

KIDMORE END PARISH COUNCIL

BUDGET 20011/12

	Budget 20011/12 £
PROPERTY	
Recreation Ground	
Mowing (Play area)	420
Groundworks	100
Pavilion – Maintenance	500
Pavilion – Replacement	0
Pavilion – Loan repayment	15370
Equipment	100
Play Area	
Mowing and groundwork	500
Equipment	100
Tractor	150
Allotments	
General expenditure	160
Revised entrance	300
Wells	160
Village greens	360
Ponds	100
Noticeboards	25
Village signs	420
Seats	175
	18940
LESS	
Allotment rents	160
	18780
CAPITAL PROJECTS	
Unspecified	19363
ADMINISTRATION	
Salaries and expenses	2696
Postages	161
Telephones	99
Subscriptions	340
Audit fees	600
Office equipment etc	50
Insurances	2000
Hire of accommodation	258
Newsletter/website	600
Course fees	50
Members' expenses	90
Elections	700
	7644

Budget
20011/12
£

MISCELLANEOUS

Grant to Playing Fields Committee	840
Donations to Parochial Church Council	1330
Grant to Parish Room Committee	105
Grant to Mapledurham Parish Council	210
Grant to Henley & District CAB	90
Grant to South & Vale Carers Centre	40
Grant to Oxfordshire Association for Blind	35
Grant to FISH Volunteer Centre	55
Grant to Sue Ryder Hospice	50
Grant to South Oxon Ryder Cheshire Vols	35
Cleaning war memorial/wreath/appeal	65
Road safety measures	240
Contribution to footway in Rokeby Drive	1000
	4095

TOTAL **49882**

Precept 27000